G R S App F IX 4]

1948 - 49

File No. 30-48

Previous References
nil 27-47 (56) (nil)

Serial Nos 2, 4

Later References

P 42(K(C)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two

Part B for Appts.

SUBJECT

Budget estimates of the Guard
bd. Lower time capacity for cyclo
-ng

d 1563-64 & 1564 f-ng

The d.o. suppose
Comptroller's
Sanction the —

bs

499 ML 30-48

Letter no D3C20C85/4849 8/13/48 from the Dy Commr, Mysore Dt, forwarding for sanction, the budget estimates of the Gundlupet Town Mdy for the year 1948-49

The Gundlupet Town mcl has an investment of Rs 1600-0-0 in the Savings Bank and it has no loans to be discharged

Submitted with a draft Go for appl

May be appd

Rev seen 31/7/48

I agree 2/8/48

Appd 7/8/48

Sd 10/8

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 515
Date F&S

563 31/7

(Rev obs) L.S.S

Sd 19/8

To the Dy Commr Mysore Dt
The Comptroller
No L1563-4 8 14-8-48
Sanctions the budget for 48-49

Director W&Sur

ML 499

No.D3 C20 C85/48-49 Office of the Deputy Commissioner,
-Dated, Mysore the 13th July 1948.

GENERAL SECRETARIAT
19 JUL 1948
499
REVENUE BRANCH

From

16/7

JANAB MIR SAFDAR HUSSAIN, U.P.C.S.,
Deputy Commissioner,
Mysore District, Mysore

ML 30-48-2

To

JANAB SYED ABDUL ALEEM, B A ,
Secretary to the Government of Mysore,
Revenue Department,
Bangalore

16/7/48

Sir,

Subject - Budget estimate of Gundalpet Town Municipality for the year 1948-49.

I have the honour to forward herewith the budget estimates of the Gundalpet Town Municipality for the year 1948-49 together with the appendices and the resolution of the Municipal Council and to state as follows -

RECEIPTS - OPENING BALANCE

The budget year opened with a balance of Rs 12,000/, the Council anticipate an income of Rs 47936/- during the year The several heads of receipts as estimated by the council and as modified by me in the light of the actuals of the past year and the revised estimates for 1947-48 etc are noted below -

Head of Budget	Estimated by the council	Modified by me.
A (1)OCTROI	12,000/-	11,000/- Based on actuals and revised estimate for the last year.
(2)Tolls and Ferries	8,000/-	5,000/- -do
(9)Kabatarfa Shop Taxes	600/-	550/- -do
C (15)Miscellaneous	200/-	- Deleted as no details have been furnished.

The aggregate anticipated income after the above modification is Rs 43,686/- as against Rs 47,936/- estimated by the council

EXPENDITURE. The total provision made by the Council under this head for the year is 46051/- The following modifications have been made keeping in view the actuals

actuals of the past year, the sanctioned and the revision estimates for 1947-48 the needs of the Municipality and above all its financial position

Budget Head	Espenditure provided by the council.	As modified by me	Reasons.
A2(a)Furniture	100	25	To cut down expenditure.
B2(b)Purchase of Picks etc	250	150	-do-
D2 Repairs	2500	1500	-do-
E2(c)Purchase of Brooms, tools etc.	350	50	-do-
E2 Contribution towards combined dispensary	-	820/-	Included as per G.O.No.M9456-60 M.E D.42-45-41 dated 28-2-46.
E11. Sewage Farm	324	274	Based on actuals.

The total expenditure as modified is Rs 45346/- as against Rs 46051/- provided by the Council

FINANCIAL POSITION.

After the above modification the abstracts of receipt under Receipts and expenditure stand as follows -

Opening Balance	Rs 12000/-
Receipts modified	Rs 43686/-
Total Receipts	Rs 55686/-
Total expenditure as modified.	Rs 45346/-
Closing balance anticipated	Rs 10340/-

The closing balance is equal to just the prescribed minimum the Municipality has an investment of Rs 1600-5-0 in the Savings Bank account. Provision made at the proposed rates of revision of the scales of pay of the Municipal employees has added to the expenditure. In order to meet the increased expenditure and to undertake town Improvement works the Municipality has to devise ways and means of improving its resources special attention should be devoted to the heavy out-standing arrears The President has to pay his personal attention towards the improvement of the Municipal

I have the honour to be,
Sir,
Your most obedient servant,

Asst Safai Inspector

ಗುಂಡ್ಲುಪೇಟೆ ಟೌನ್ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್
ಶ್ರೀ ನಿಜೆಂಟರವರ ಚಿಫೀಲಸಿನಿಂದ

ಕಾಲಂದಿ 16-5-1948

ಲ-ನೆ
ಬಜೆಟ್-
Our Budget
ಮತ್ತು ಅಲ್ಲಿ ಅಲ್ಲಿ ಸ್ವಲ್ಪ ಸ್ವಲ್ಪ
duplicate ಆಗಿದೆ

ಮಾನ್ಯರೆ ಸ್ಥಳೀಯ ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಪೆ ಕ್ಲೈಮ್ ಟೀಕಯೀ
ಪ್ರಸಕ್ತ ಸಾಲಿನ ರವರ ಪತ್ರಿಕೆ ಧಾನಪೈ

ಗುಂಡ್ಲುಪೇಟೆ ಟೌನ್ ಮುನಿಸಿಪಲ್ ಶ್ರೀ ನಿಜೆಂಟ
ಚಿಫೀಲಸಿನಿಂದ ಅಲ್ಲಿಗೆ ಟೌನ್

2988
ಚಿ/ಸ
No. 217
22 MAY 1948
ಸ್ವೀಕರಿಸಲಾಗಿದೆ

ಈ ಟೌನ್ ಮುನಿಸಿಪಾಲಿಟಿಯಲ್ಲಿ 1948-49
ನೇ ಸಾಲಿನ ಬಜೆಟ್ಟು ಅಂದಾಜುವನ್ನು ತಯಾರಿಸಿ
Budget Estimate ಕಳುಪಿಸಿಕೊಡಬೇಕಾಗಿ ದಿನ ಶ್ರೀಮಂತರಾದ
Gundlupet Town Municipality ನವರಿಗೆ ಕೇಳಿಕೊಂಡಿದ್ದಕ್ಕೆ ಅನುಸರಿಸಿ
ಪ್ರಸಕ್ತ Budget ನ್ನು ಈ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಸಭೆಯ
ದಿನ 16-5-48 ರಲ್ಲು ನಡೆದ ಕೌನ್ಸಿಲ್ ಸಾಮಾನ್ಯ ಸಭೆಯಲ್ಲಿ
ಮಂಜೂರು ಮಾಡಿಸಿಕೊಂಡಿರುತ್ತೆ ಕಛೇರಿ ಖರ್ಚುಗಳಿಂದಲು
ಪಡೆದ ಪತ್ರಿಕೆ ಧಾನದ ಪತ್ರಿಕೆಯಲ್ಲಿ ಕೇಳಿರುವಂತೆ ಸಿಬ್ಬಂದಿ
ಲು ಕ್ಕೆ

ಸಾಮಾನ್ಯ ಟೌನ್ ಮುನಿಸಿಪಾಲಿಟಿಯಲ್ಲಿ ಶ್ರೀಮಂತರಾಗಿ
ನವರು ಮಾಡಿರುವುದಕ್ಕೆ ಲಕ್ಕ ಹಾಗೂ ಇವರು ಅಂದಾಜು
ಮಾಡಿರುವ actual ಜಮಾ ಬಂದಿರುವುದನ್ನು ಹಾಗೂ
ಲೆಕ್ಕ ವನ್ನು ಕೆಳಕಂಡಿರುತ್ತೆ ಇದಕ್ಕೆ ಕಾರಣವೇನೆಂದರೆ
1946-47 ರಲ್ಲು ಬೆಳೆಯು ಚೆನ್ನಾಗಿ ಬಂದಿದ್ದರಿಂದ
ಬಡಿಕಿ ಬಲವನ್ನು ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ನವರು ಹೆಚ್ಚಿಸಿರುವುದ
ರಿಂದ ಹಾಗೂ ಕಳೆದ ಸಾಲಿನಲ್ಲಿ ಅಂಚೆ
ಮಾಲಿಗಳಿಗೆ ಜಾಸ್ತಿ ಕೆಲಸವಿದ್ದುದರಿಂದ ಹೆಚ್ಚಿನ ಸಂಬಳ
ಕೊಡಬೇಕಾಗಿರುತ್ತೆ

ಈ ಟೌನ್ ಮುನಿಸಿಪಾಲಿಟಿಯ ಕಟ್ಟಡದ ಹಳೆಯ ಶ್ರೀಮಂತ
ಮೊಹಲ್ಲಾ ಯಲ್ಲಿ ಹೊಸ ಗಡಿಯಾರವನ್ನು ಹೊಟ್ಟಿದ್ದ 2500/-
ರೂಗಳನ್ನು ಲಕ್ಕ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಮೀಟಿಂಗ್ ನಲ್ಲಿ
ಮುನಿಸಿಪಲ್ ಚೆರ್ಮನ್ ರವರು ಕೊಡಿಸಿದರು, Amildar-President,
High School Building Committee ಮತ್ತು
S.B ಚೆರ್ಮನ್ ರವರು ಸಹಕರಿಸಿರುತ್ತೆ

పౌరసరఫరాల శాఖకు చెందిన గోదాములకు
ప్రస్తుత విలువ శీర్షంతో వివరాలు పంపడం కొరకు 1948-49 లో
proforma ను పంపడం జరిగింది. ప్రస్తుత విలువ శీర్షంతో వివరాలు
పంపడానికి మాకు మంజూరు లేనందున మీరు
H క్వార్టర్ మంజూరు నుండి వివరాలు పొందగలరు

1948-49 లో నిర్మాణం చేసిన గోదాములు
మూలధన వ్యయం క్రింద మంజూరు అయినందున
ఆ మంజూరు నుండి వివరాలు పొందగలరు
మరియు అవసరమైన చర్యలు తీసుకోగలరు

PRESIDENT
Town Municipal Council
GUNDLUPET

16/5

తారీఖు 16-5-1948 రల్లు గుండ్లు పేటి టౌన్ మున్సిపల్ కోర్టులు గల మున్సిపల్ ప్రెసిడెన్సీ మీదనడుచుచున్న సివిల్ సూటు నంబర్ క్రిందిది.—

వాదులు	ప్రతివాదులు
7	13

ఈకోర్టు వారి 1948-49 వ సంవత్సరపు బడ్జెట్ (Budget estimate) లో జమ్మ వైపున ఈ క్రింది విధంగా జమ్మ కట్టడమైనది.

కోర్టు ఫీజులు 48-49 నెలకాలమున జమ్మ వచ్చినది గాను ఈ క్రింది విధంగా జమ్మ కట్టడమైనది.

కోర్టు ఫీజులు రూ. 47936-0-0

ముద్రల వలన రూ. 4605-1-0

ఈ విధంగా జమ్మ కట్టడమైనది.

ఇదమ్ము మున్సిపల్ ప్రెసిడెంటు వారి కోర్టు ముద్రతో కూడిన తీర్పు అని తెలుపుచున్నది.

" copy "

(Sd) B Basappa
press clerk
16/5/48

(Sd) H ...
PRESIDENT
Town Municipal Court
GUNDLUPET
16/5/48

Statement showing the financial position of the Town Municipal council Gundlupet

Income — Total receipts.		47936	0 0
Deduct Extraordinary items —			
1 Loans and other public Debt items		1250	0 0
2 Interest on investments		500	0 0
3 Occasional grants from Govt for special work		—	
4 Sale of Lands		500	0 0
5 other items to be specified		—	— —
Total deductions.		2250	0 0
Normal Income —		45686	0 0

Expenditure — Total Expenditure		46051	0 0
Deduct extraordinary items —			
1) public works optional		3000	0 0
2 Construction and ~~up~~ improvement of Dispensary buildings, Hospitals, Quarters		—	— —
3 Compensation			
4 Loans and other public debt items	750	0 0	
Total deductions	3750	— 0	
Normal Expenditure		42301	0 0

16 5-48

President
Town Municipal Council
Gundlupet

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

FOR THE YEAR 1948—1949.

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1,000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947-1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	27425	25600	20906	21576-12-11			A General Administration	9049	5374	6174	5929-12-6		
B Realization under Special Acts	500	500	500	531-5-0			B Public Safety	4444	3955	4191	2722-3-0		
C Revenue derived from Municipal property and powers apart from taxation	15182	5556	5324	4877-8-4			C Public works carried out by P W D	—	4633	—			
							D Do by Civil Dept	3000	2319	1150	3376-15-0		
D Grants of contributions	29	3429	3393	8465-0-0			E Public Health convenience	13668	13945	12186	10255-13-0		
E Miscellaneous	3550	3550	3550	11820-5-9			F Public Instruction	12561	8786	5978	37759-5-11		
F Public Debt	12.50	1500	750	2064-2-0			G Contributions and grants-in-aid (Private)	125	75	125	71-3-0		
							H Miscellaneous	2454	2378	3222	3120-0-0		
							I Public Debt	750		750	440-12-0		
Total Receipts	47936	40135	34423	42716-7-0			Total Expenditure	46051	41465	34376	63676	0 5	
Opening Balance	12000	15000	9155	47866	12 3		Closing Balance	13885	13670	4202	46847-2-10		
Grand Total	59936	55135	43578	90523	3 3		Grand Total	59936	55135	43578	90523	3 3	

55686

PRESIDENT
Town Municipal Council
GUNDLUPET

16/5/48

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	12000 -1000	12000	9000	11026-14-2	ಎರಡನೆಯ ಕಲ್ಪನೆಯು ಅಂತ್ಯ ಇರುವುದರಿಂದ ಇದನ್ನು Provide ಮಾಡಿದೆ
2 Taxes on buildings and lands	5500 —	5000	5500	4588-12-10	
3 Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries	8000 -3000	7000	4650	5724-0-0	ಅದು ನಿಂಗಾಪುರ ಮತ್ತು ಬೆಂಗಳೂರಿಗೆ ಮಾತ್ರ ಇದ್ದು ಅದಿಕಾ ತಿಕವು ಬಂದಾಗ ಇದನ್ನು ಹೆಚ್ಚಿಸಲಾಗುವುದು
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	600 -50	400	400	545-8-0	ಅಂಕಿ ಅಂಶಗಳನ್ನು ಕುರಿತು ವಿವರವಾದ ಚರ್ಚೆ ನಡೆಸಲಾಗಿದೆ
(b) Oil mill tax	250 —	250	300	198 0-0	
(c) Cart tax	250 —	250	250	278-0-0	
Total 9	27425	25600	20906	22430-12-0	
10 Other taxes (to be specified)					
Total A					
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	400 —	400	400	427-10-0	
Sale of stray cattle	25 —	25	25	19 2-0	
Refund of feeding charges	75	75	75	84-9-0	
Other items					
Total					

2 Public conveyances—						
Carriage license fees						
Fees for drivers badges						
Other items						
Total 2						
3 Other items (to be specified)						
Total B	500	500	500	531-5-0		
C Revenue derived from Municipal property and powers apart from taxation—						
1 Rents of buildings lands etc	650	600	650	676 9-6		
2 Sale proceeds of lands and produce of lands etc—						
Sale of lands	500	50	50	523 2-0	ಪಟ್ಟಿಕಾರ್ಡುಗಳಲ್ಲಿ ಹೇಳಿದೆ ಎಂದು ಹಿಂಬರಹ ಕೊಡಲಾಗಿದೆ ಕ್ಷೇ. ಕಛೇರಿಯಲ್ಲಿ ಕೇಳಿದಾಗ ಎಲ್ಲಿಯೂ ಇಲ್ಲವೆಂದು ಹೇಳಿದರು ಹಿಂಬರಹವನ್ನು ಕೊಡಲಿಲ್ಲ ಕ್ಷೇ
Sale of grass						
Sale of trees	5	2	5			
Amarayi						
Other items						
Total 2						
3 Conservancy receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	300	305	200	150 0-0		
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—	9352	Details for columns under head D-Grants & contributions for Educational purposes		3, 4 & 5	ಹಿಂದಿನ ದಸ್ತಾಲುಗಳಲ್ಲಿ ಇಲ್ಲಾ ಅಂತ ಕಾರ್ಯದರ್ಶಿಗಳು ಕೊಡಲಾಗಿದೆ ಎಂದು ಹೇಳಿದರು ಕ್ಷೇ	
School fees						
Other receipts						
6 Fees and revenue from markets and slaughter houses—						
Income from markets	3300	3744	3744	3360-0-0	PRESIDENT ಇವರ ಕೈಯಲ್ಲಿ 1ಕ್ಕೆ 275/- ರೂ ಕಡಿಮೆಯಾಗಿದೆ 10-5-48 ರಲ್ಲಿ ಕಾಗದ ಕಳುಹಿಸಿದೆವು actual ಹಾಕಿದೆ ಕ್ಷೇ	
Income from slaughter houses						
Total 6	~~13652~~ ~~11107~~	~~4701~~	4664	4709 2-6		

B Statement showing details of receipts for the year 194- —194- *contd* -

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947 -1948	Sanctioned estimate for the current year 1947—1948	Accounts of pa t year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25-	15-	25-	5-0-0	
9 License fees—					
Firewood depots (Mutton & Tallow)	250/	230	60	76-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls (Hotels)					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

ఈలెక్కలో కిరసనాయిలకి 3రూ 50ణ్ణ
రాబట్టిన మొత్తం ఉన్నది కి 5/- రూ
10/- ఆగిపోయింది license fees వాళ్ళ
పై చిన్న మొత్తం వచ్చి వుంటుంది——

	Demurrage fees		25			25			10			37 10 6	
		Total 10											
11	Fines												
12	Interest on investments		500			500			500				
13	Land Revenue and cesses		25			35			15			45 2 4	
14	Revenue from sewage farms												
15	Other items—												
	Sale of fish in tanks												
	Sale of fort stones												
	Sale of unserviceable articles		50			50			50			14 2 0	
	Miscellaneous		200										
		Total 15											
		Total C	15182			5556			5324			4887 1 4	
D	Grants and Contributions—												
	From Government—												
	For road repairs												
	For sanitary purposes												
	For educational purposes					3400			3364			2368 4 0	
	Purnaiya's Chattram feeding charges												
		Total 1											
2	From District Funds—												
	For road repairs												
3	From other sources—												
	(a) Local Funds—General		29			29			29			28 8 0	
	(b) Muzrai Funds												
	(c) Other sources (to be specified)												
	Repairs of Railway approach road Sringeri Mutt												
		Total 3											
		Total D	29			3429			3393			2396 12 0	

Rate entry under Head C(5)

Compensation of Vehicle Tax

C Statement showing details of estimates of Receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	3500	3800	3500	5052 4 9	
2 Lapsed Deposits	30	30	30		
3 Refunds and recoveries	20	20	20		
Other items (to be specified)					
Recoveries of overpayment of previous years				6848 1-0	
Total E	3550	3550	3550	11900 5 9	
F Public debt—					
1 Loans					
2 Deposits	500	500	500	660 2-0	
3 Advances	750	1000	250	10-0-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1250	1500	750	670-2 0	
Total Receipts	47936	40135	36423	42716-7-0	

C Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks					
Permanent	1176	1536	840	1071-0-0	Two clerks at Rs 40/- each as per revised has been provided
Temporary					
Local allowance DA	504		432		
(*b* Travelling allowance	150	100	150	96 14-0	One peon at Rs 14½ & Horse hire provided C De witness allowance at Rs 15/- for each P M clerk and 12/- for Assistant has been provided
(*c* Contingencies	120	120	120	74 12-0	
(*d*) Furniture	100	25	25		
(*e*) Stationery supplied by Government Stationery Depot	125	50	126	18 0-6	

Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars (Annual cost)	112	187	68	68 14-0	The annual cost for the year 48-49 has been provided
Purchase of books and journals					
Book binding charges	10-	10	10-		
Postage charges	5	5	5		
Telegram charges					
Printing charges	200	351	~~250~~ 50	112 3-0	
Advertisement charges	50		50	69-8-0	Since the Toll gate is being run in addition the Necessary provision has to be got provided in local funds which has been provided
Clothing charges	200	178	150	74 13-0	Since the uniforms have also to be given to Toll gate peons this has been provided
Belts and badges					
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1872		1200	2825 0-0	The pay of peons @ Rs 14½-18 each as per revision for 9 peons
Temproary		3129	120		
Pevision of Establishment DR	1476		1440		The pay of Manager @ Rs 30/- p.m.
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—											
Rewards C Purchase of vessels		75					75			84	2-0
Rent		18			18		18			18	-0-0
Contingencies											
Miscellaneous											
Total (c)											
Total 1											
2 Other taxes— C Mahatsa											
(a) Establishment—											
Permanent		528			732		432			683	-0-0
Temporary	DA	324					288				
Total (a)											
(b) Commission											
(c) Other charges (to be specified)										213	-5-0
Contingencies											
Painting door numbers		50			7		50				
Bicycle badges		100			45		100			30	-13-0
Total (c)											
Total 2											
3 Rents and other receipts— Toll Gate											
Establishment		852			1247						
Permanent											
Temporary	DA	576			339						
4 Refunds											
Total II											
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		426			426		426			418	-0-0
Total A		9049			5374		6874			5929	2 6

Cess bus collector on Rs 30/- and one peon on Rs 16/- in grade 16-½-18 rs per mensem grade and DA for the above has been provided

Toll gate = 1947-48 Rs 16,000

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick, etc	250	317	100	67 11-0	
(c) Lighting by contract (Kerosene)	777	638	908	714 6-0	
(d) Electric lighting charges (Petromax)	3402	3000	3168	1935 14-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs, etc —					
Capturing and deporting of monkeys	5		5		
Destruction of snakes	10		10	4 4-0	
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous			~~414~~	~~2722 3-0~~	
Total B	4444	3955	4191	2722 3-0	

PRESIDENT
Town Municipal Council
GUNDLUPET

C	Public Works carried out by Public Works Department—										
	(1) Original works	~~500~~		~~4633~~				126	8-0		
	(2) Repairs	~~2500~~		2319		~~1150~~		3250	7-0		
	(3) Establishment										
	(4) Tools and plant										
	Total C										
D	Public Works carried out by Civil Department—										
	(1) Original works	500						126	8-0		
	(2) Repairs	2500	1000	2319		1150		3250	7-0		
	(3) Compensation										
	(3) Tools and plant										
	(5) Establishment charges—										
	Permanent—										
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
	Contingencies										
	Total 5										
	Total D	~~3000~~				1150		3376	15-0		
E	Public Health and Convenience—										
	1 Health Office										
	(a) Health Officer										
	(b) Establishment										
	Permanent										
	Temporary										
	(c) Other charges cynogas	250		100		250		76	8-0		
	Total 1										

PRESIDENT
Town Municipal Council
GUNDLUPET

C Statement showing details of estimates of Expenditure for the year 194 —194 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment	5040	8600	4644	6627-00	
Permanent					
Temporary	480				
Provision for additional establishment or revision of establishment					
Local allowance DA	3780		3240		Bearers allowance has been increased
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins, etc)	750	2215	1850	1490-00	
Hire of carts, permanent	—				
Hire of carts temporary					
Purchase of carts					
Repair of carts	200				
Purchase of dustbins	200				
Purchase of brooms tools and plant	350				
Miscellaneous	—				
Total (c)	—				

PRESIDENT
Town Municipal Council

PRESIDENT
Town Municipal Council

(d) Plague Cholera and other charges	75						75			126-6-0		
Epidemic Diseases Hospita												
Establishment												
Dieting charges	25			50			25			57-12-		
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and fittings												
Repair and improvement of sheds												
Total E D Hospital												
Disinfection												
Establishment												
Preparation of emulsion etc												
Uniforms to Inspector and coolies												
Total Disinfection	50						50					
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges												
Cholera charges												
Total (d)												
Total 2												

Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance Salary			40		The same has been provided as per letter of the D M O Nilg 1/0 42 81 12-4-48 PRESIDENT District Council GUNDLUPET
(ii) Establishment	120		204		
(iii) House rent contingencies and furniture—	120				
House rent	64		80		
	64				
Contingencies	20	20	40	503-0-0	
Furniture TA To	5		31	32-1-0	
(iv) Dieting charges	5				
(v) Bedding and clothing charges	216		4		
(vi) Country medicines	34	34	59	100 9 0	
(vii) Travelling allowances	40	40	42		
	5	5	10		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items										
Maharani's Hospital										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani's Hospital	820				820					Included under G.O. No. 94 dt. 7-6-60 M.E.O. 42-45-61 dt. 29/2/61
Midwives										
Total (ii										
(iii) Travelling allowance										
(iv) Midwives article										
Total (c)										
(d) Contributions to Ayurvedic and Unani Dispensaries										
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										
Ayurvedic Pandit	360		210							
Unani Hakim	360		360		360		540.00			

† This has been sanctioned vide G.O. No. L 15188-90 M.L. 2-47-54 dt. 30.3.48 Vide Doc. memo No. 93, C 249 47-48 dt. 19.4.48

PRESIDENT
Municipal Council

SECRETARY

C Statement showing details of estimates of expenditure for the year 1948 —1949 contd

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50		50		
(g) Veterinary Hospitals and Dispensaries	75	75	75	100	
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary (Allowances)	60	60	60		
(ii) Other items	44	44	44	44	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies			25		
House rent					
Total 4					

Maintenance of public gardens and buildings—										
Establishment										
Purchase of plant seed etc										
Cart hire										
Miscellaneous										
Total 5										
6 Markets and Slaughter houses—										
Market Establishment										
Slaughter house establishment (Allowance to Vety Insp.)	60		60		60		75			
Miscellaneous										
Total 6										
Cattle pounds—										
Establishment	168		120		120		260	1	0	The Pay of Pound Keeper at Rs 16/- has been enhanced, as per Hl council reson This has been provided
Commission	144		144		144					
Feeding charges	50		30		50		15	1	0	
Rewards to impounders										
Total 7										
8 Public Conveyances—										
Establishment										
Contingencies										
Driver s badges										
Printing numbers of carriages										
Total 8										

Statement showing details of Expenditure for the year 191 194 *contd*

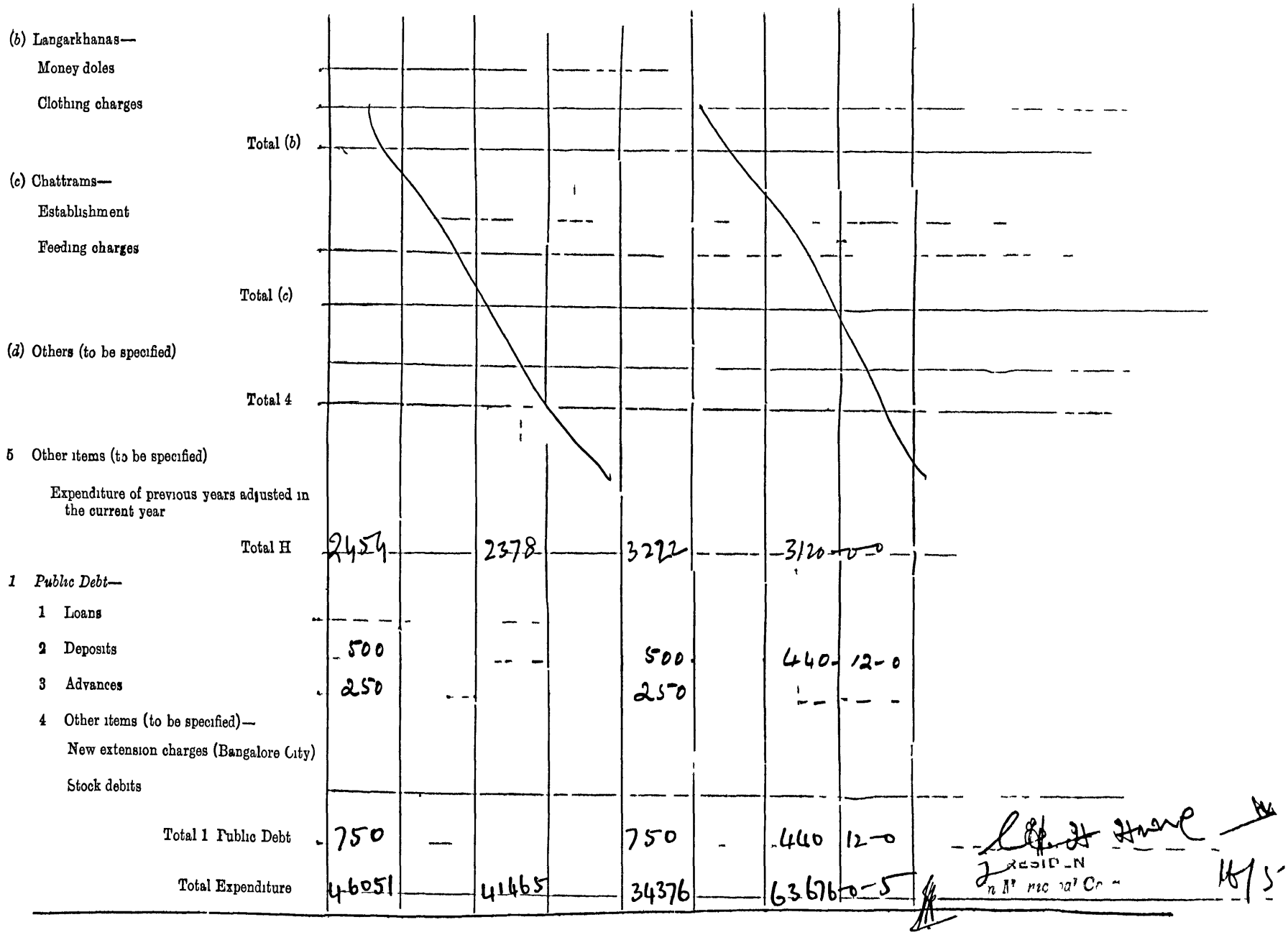
Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows e To Budhanagar # # the Mistress	60		850		50		28	8	
Decoration charge									
Other items	20		20		20		20		
Total 10	324	50	284		264		260		
11 Sewage Farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13									
Total E	13668		13345		12786		10255	130	

Public Instruction—									
Municipal Schools-									
(a) Establishment									
Permanent—									
School ML. High school	8040	✓	4500		3864		2683	6-0	Cons H M at Rs 150/- Two Teachers on 68/- each Three Teachers 60/- each Hannada Pandit 60/- and clerk one Attender Budget has been provided That the
School							3385	10-0	
School DO	2000	✓			1008				
Temporary—									
school (ASPECT)	396								may kindly be sanctioned DA to the above Cadre Rs quota of ASPECT to the above Cadre
Total (a)									
(b) Other charges—									
Rent to Govt Middle Gms school									
Contingencies @ Rs 15 P.M Primary school @ Rs 10/-	300	✓	300		300		300		Rent of G G M S at Rs 15/- P M and G P B S at Rs 10/- P M has been provided
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
9 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

PRESENTED
Tq Civil Court
GUNDLUPET

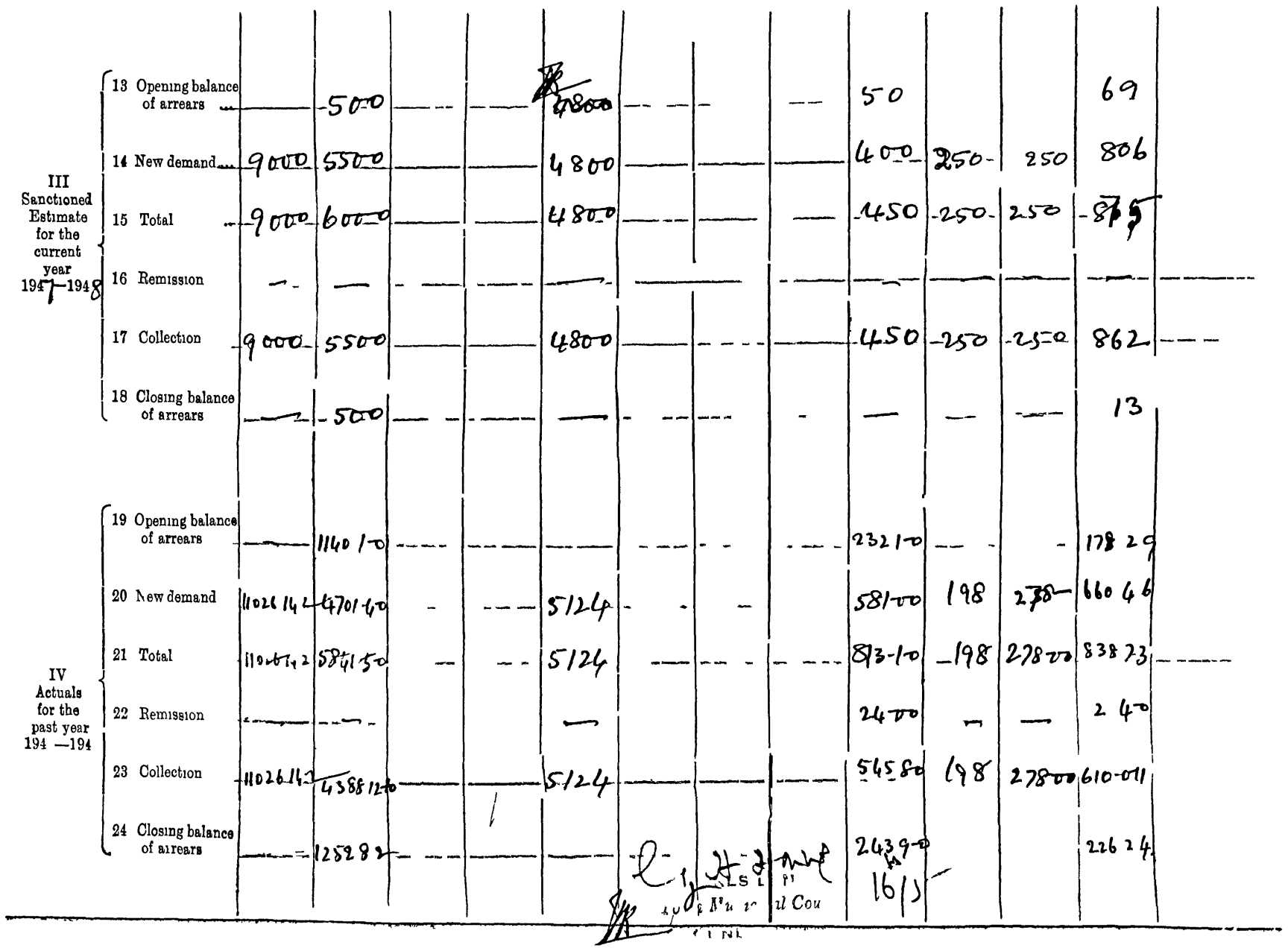
C Statement showing details of estimates of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	825	806	806	685-6-11	
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	12561	8786	5978-	37759-5-11	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	125	75	125	71-3-0	
6 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G					
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	150	100	150		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment [Dept estn]	2304	2278	3072	3120	
Feeding charges					
Total (a)					


(b) Langarkhanas—
Money doles
Clothing charges
Total (b)
(c) Chattrams—
Establishment
Feeding charges
Total (c)
(d) Others (to be specified)
Total 4
5 Other items (to be specified)
Expenditure of previous years adjusted in the current year
Total H
2454
2378
3222
3120-0-0
1 Public Debt—
1 Loans
2 Deposits
500
500
440-12-0
3 Advances
250
250
4 Other items (to be specified)—
New extension charges (Bangalore City)
Stock debits
Total 1 Public Debt
750
750
440 12-0
Total Expenditure
46051
41465
34376
63676-0-5
RESIDEN
16/5

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax Cycle	Cart tax	Other taxes to be specified Excess	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears	—	500	—	—	—	—			100			75	
	2 New demand	12000	5500	—	—	8000	—	—	—	600	250	250	825	
	3 Total	12000	6000	—	—	8000	—	—	—	700	250	250	900	—
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	3	
	5 Collection	12000	5800	—	—	8000				650	250	250	885	
	6 Closing balance of arrears	—	200		—	—	—	—	—	50	—	—	15	
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears	—	1243			~~0000~~				243	-		226	
	8 New demand	12000	5000			7000				400	250	250	700	
	9 Total	12000	6243			7000				643	250	250	926	
	10 Remission	—	—			—				—	—		—	
	11 Collection	12000	6000			7000				600	250	250	890	
	12 Closing balance of arrears	—	243			—				43			36	



E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948-1949.

and that for 194 194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	ಈ ಇಲಾಖೆಯಲ್ಲಿ ಕೆಲಸ ನಿರ್ವಹಿಸುತ್ತಿರುವ ಸಿಬ್ಬಂದಿಯ ಸಂಖ್ಯೆ ಮತ್ತು ಸಂಬಳದ ಪ್ರಮಾಣಗಳಲ್ಲಿ ಬದಲಾವಣೆಯಾಗಿರುವುದಿಲ್ಲ					

16/5/48

F Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1948-1949		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department			NIL				
Public Works executed by the Civil Department		3376 15 0	No roads repairs have been taken	—	—	—	1948-49ನೆ ಸಾಲಿಗೆ ರಸ್ತೆಗಳ ದುರಸ್ತಿಯ ಯಾವ ಕೆಲಸವನ್ನೂ ಮಾಡಿಲ್ಲ.

25

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

municipal note

The same will be paid after receipt of the Bill from the comptroller

PRESIDENT
Town Municipal Council
CUDDALORE
16/5/48

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 –194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks ; e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	ನಿಂತರುವ ಸಿಬ್ಬಂದಿಯನ್ನು ಸೇರಿಸಿ ಮುಂದೆ ಕೊಡಬೇಕಾದ ಪಟ್ಟಿಯಲ್ಲಿ ಹೆಸರಿಸಿದೆ ಇದನ್ನು ಸಂಬಂಧಪಟ್ಟ ಸಂಖ್ಯೆಯಲ್ಲಿ ಸೇರಿಸಿ ಕೊಡಬೇಕಾಗಿ ಕೋರಿದೆ ಇದನ್ನು ಸಂಬಂಧಪಟ್ಟ establishment ಅಲ್ಲಿ ಸೇರಿಸಿದೆ ಇದನ್ನು ಸೇರಿಸಿ ಕೊಡಬೇಕಾಗಿ ಕೋರಿದೆ					

PRESIDENT
Town Municipal Council
CUDDAPAH
16/5/68

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing the Value of Securities held by the Gundlupet Town Municipal Council during the year 1947-48

Description of securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Annual revenue	Loss or Gain	Remarks
1	2	3	4	5	6	7	8	9	10
Nil									

Gundlupet
Date 16-5-48

President,
Town Municipal Council

Statement showing details of investment of the Town Municipal Council of Gundlupet on the 1st July of the year to which Budget estimate relates—

Sl No	Details of investment	Surplus Cash	Sinking fund	Railway cess	other items (to be specified)
1	In Mysore Bank	—	—	—	—
2	In Government Savings Bank	1600·50	—	—	deposited at Gundlupet Taluk Treasury in current account vide SB. 676
3	In Government Treasury as securities				
4	In Mysore Govt. securities				
5	other items (to be specified)				

Gundlupet.
Date 16-5-1948

President
Town Municipal Council

No 14

Statement showing Loans raised and remaining unaccharged by the Gunadal Town Municipal Council on 1st by 9. The year which the Budget relates —

Sl No.	particulars of Loan	purpose for which the loan was raised	Amount of original Loan	discharged up to date	Balance to be discharged
1	From Government				
2	On debentures from public				
3	From other Local bodies (Give details)				
4	From other Sources (Give details)				

Nil

Gunadal
Date 16-5-60

President
Municipal Council

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 499

General and Revenue Secretariat

( )

the 194

Date of issue 14-8-48 194

Signed by Sri [illegible]

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section M

File No 30-48

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No D3 C 20 C 85/48 498 13 7-48 from the Dy Comm, Mysore Dt, forwarding for sanction the budget estimates of the Gundlupet Town mcp for the year 1948-49

Order No L 1563-4 14-8-48

The Gundlupet Town mcp, ~~Order thereon. No~~ has an investment of Rs 1600/5/0 in the Savings Bank It anticipates an income of Rs 47,936/- during the year 1948-49

The receipts side of the budget is approved

with the following modifications —

Budget Head	Proposed by the mtee	Approved by Govt	Remarks
A (1) Octroi	Rs 12,000	Rs 11,000	Based on the revised estimate for 47-48.
(2) Tolls & Ferries	" 8000	" 5000	— Do —
9 Motatarfa Shop tax	" 600	" 550	— Do —
C (15) Miscellaneous	" 200	Deleted	Details have not been furnished

The mtee has provided for a total expenditure of Rs 46051

The expenditure side of the budget is approved with the following modifications —

Budget Head	Proposed by the mtee	Approved by Govt	Remarks.
A 2(a) Furniture	Rs 100	Rs 25	Provision allowed in accordance with the revised budget estimates of 47-48 and to cut down expenditure.
B (a) (b) B2 (b) Purchase of works	" 250	" 150	— Do —
D2 - Repairs	" 2500	" 1500	— Do —
E2 (c) Purchase of brooms, tools etc,	" 350	" 50	— Do —
E2 Contribution towards Combined Dispensary	" —	Rs 820	Included as per Govt No M 9456-60/Med 42-45-41 dt 28-2-46
E 11 Sewage farm	" 324	" 274	Based on actuals of 47-48

With the above modifications the abstract figures of the budget would stand as follows —

List of Enclosures

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Opening balance	Rs 12,000
Receipts	" 43,686
Total	Rs 55,686
Expenditure	" 45,346
Closing balance	Rs 10,340

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G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The expenditure is above the prescribed income and the closing balance has not been kept up. Steps should be taken to augment the resources of the mdlty so as to enable it to keep the expenditure within its income and also to undertake several improvement works

~~Special attention should be paid to collect the heavy outstanding arrears of taxes~~

2/8/48

Secy to Govt

Ulty Revenue Dept

For 28/7/48

To The Dy Commr, Mysore Dt

The Comptroller

WD 03697—GPB—30 000—2 2 40